Central Grounds Update November 11, 2010

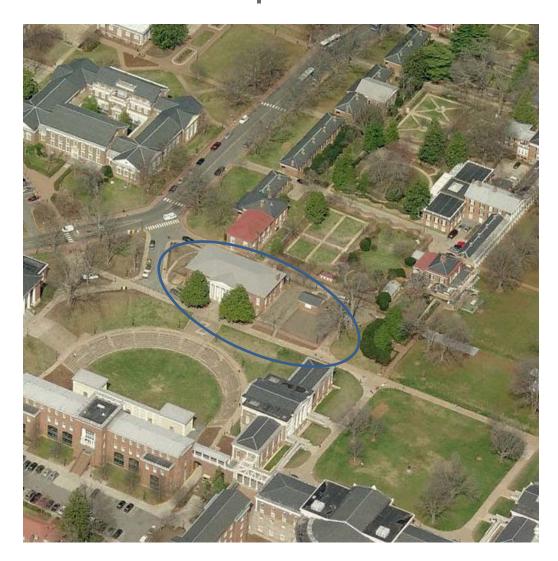
Grounds Plan Precinct Planning Capital Projects Infrastructure Transportation Demand Management Sustainability



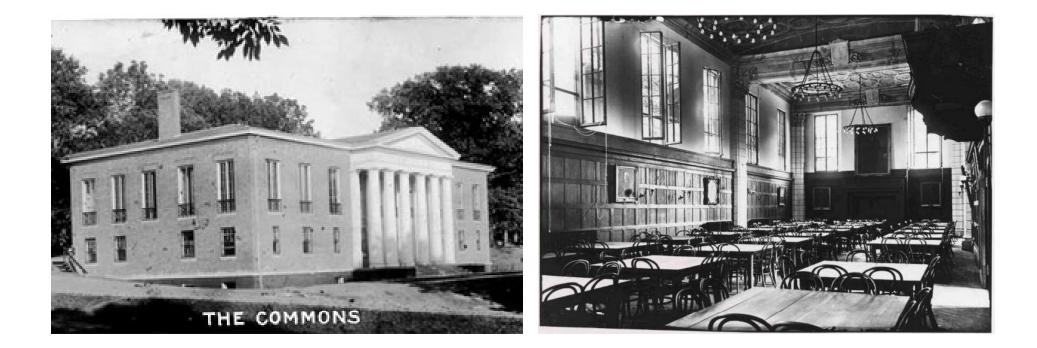
Garrett Hall | Frank Batten School of Leadership and Public Policy

- Complete renovation of Garrett Hall to provide faculty offices, staff offices, and lounge and meeting space for the Frank Batten School of Leadership and Public Policy
- 2. Significant renovation of the adjacent annex to provide the Batten School with administrative and student services offices, as well as additional lounge and meeting space

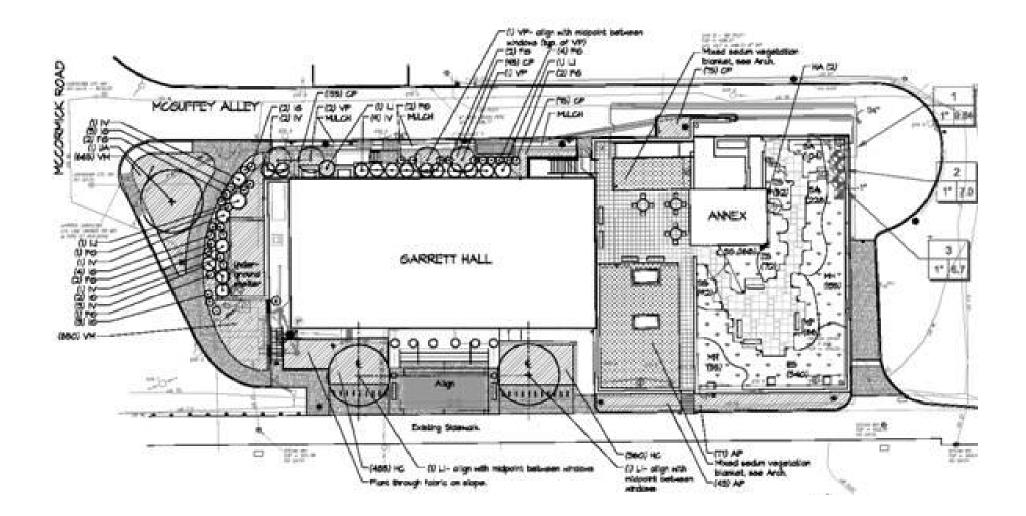
Summary of Proposed Changes



Proposed Building Site



Building History



Conceptual Site Plan

Building renovation, green roof and reduced heat-island effect with landscaping

Transportation:

- Located on University and city bus loops
- No new parking; limited visitor parking
- Bike racks and shower facilities

Dining:

- Adjacent to dining in Hotel E (Garden Room, West Range Café)
- Within ¹/₄ mile of dining in Newcomb Hall
- Within ½ mile of 10+ restaurants on the Corner

Recycling:

- Reuse of exterior building elements windows, grills
- Reuse of interior materials lighting, wood paneling, railings
- Construction waste management (90%+)
- Recycled content of new material (20%)

Centralized recycling Sustainability Initiatives

Energy:

- Adoption of LEED enhanced commissioning procedures
- Improving energy performance by 14%
- Use of central plant utilities
- Use of awnings to reduce heat gain

Water:

- Seeking exemplary reduction (40%) in water use
- Use of non-potable cistern water for irrigating green roof



Sustainability Initiatives



Sustainability Initiatives

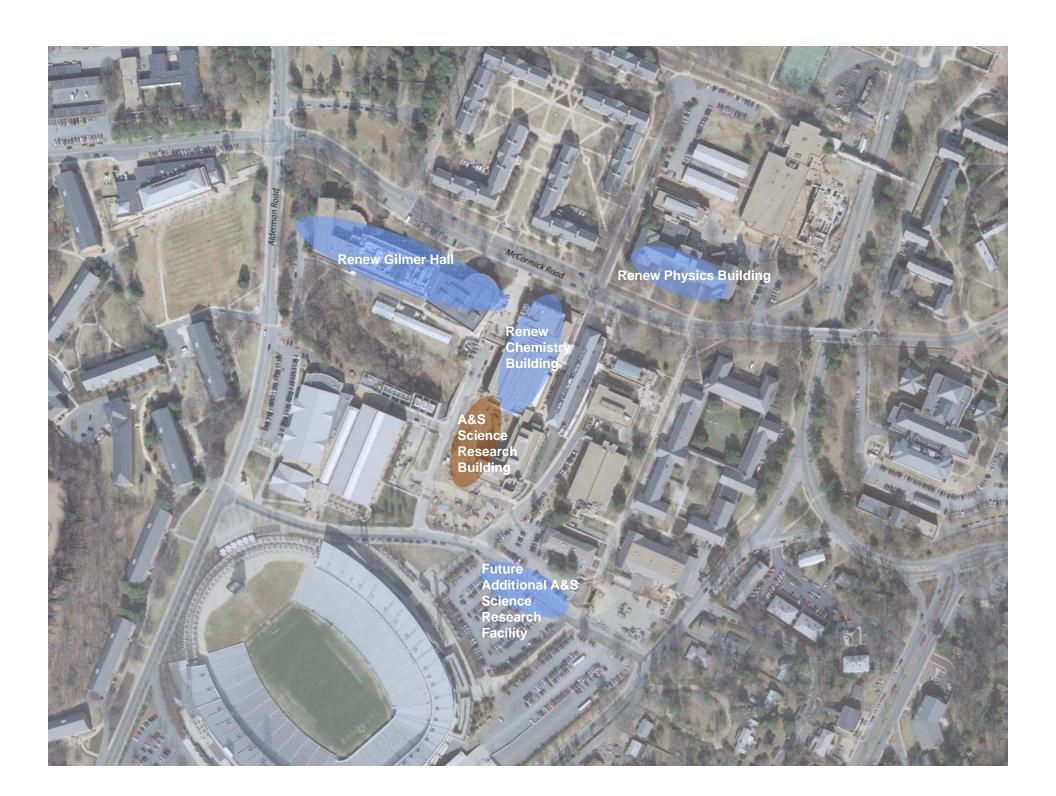
Arts & Sciences Central Grounds Redevelopment & Renewal Priorities

Background:

Update on A&S Core Mission and Growth Projections

Proposed Order of Work and Future Program Assignments:

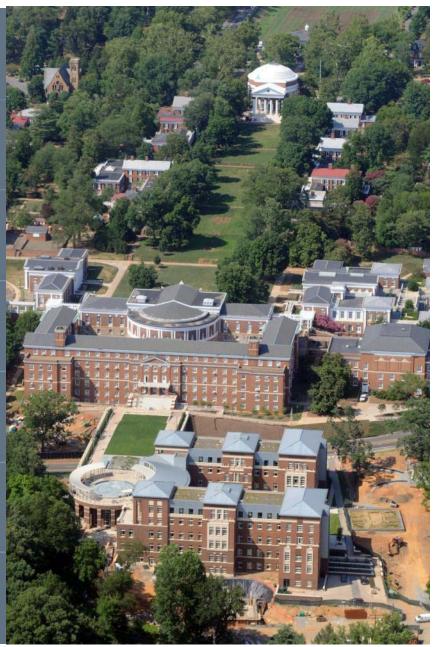
- 1. Renew Randall Hall
- 2. Renew Levering Hall / Hotel F
- 3. Renew New Cabell Hall
- 4. Renew Wilson Hall
- 5. Construct New Music Building
- 6. Renew Old Cabell Hall
- 7. Renew Brooks Hall



Project Goals

- House Language departments and the Dean of Arts and Sciences
- Improve public spaces
- Provide opportunities for community and place making
- Improve the quality of finishes to be more consistent with rest of the campus
- Activate the courtyard with landscape improvements
- Update Mechanical systems
- Sustainable design and LEED certification







September 9, 2009 NEW CABELL HALL RENOVATION . UNIVERSITY OF VIRGINIA Goody States and CLANCY 6

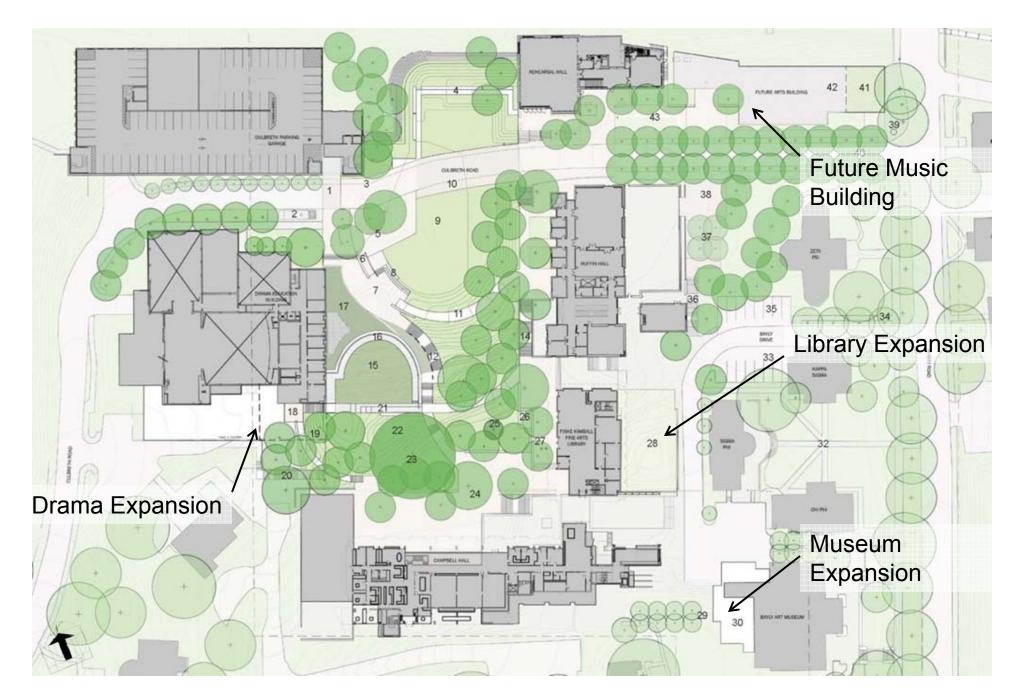




Arts Grounds Master Plan: 2005

Rationale for 2010 Plan Update

- Enhanced spirit of collaboration among the Arts
- Revised series of facility projects
 - o Rehearsal Hall
 - o Thrust Theatre
 - o Museum Expansion
 - Library Expansion
 - o Drama Addition
 - Music Building
- Potential for expanded Arts outdoor activities



Future Development



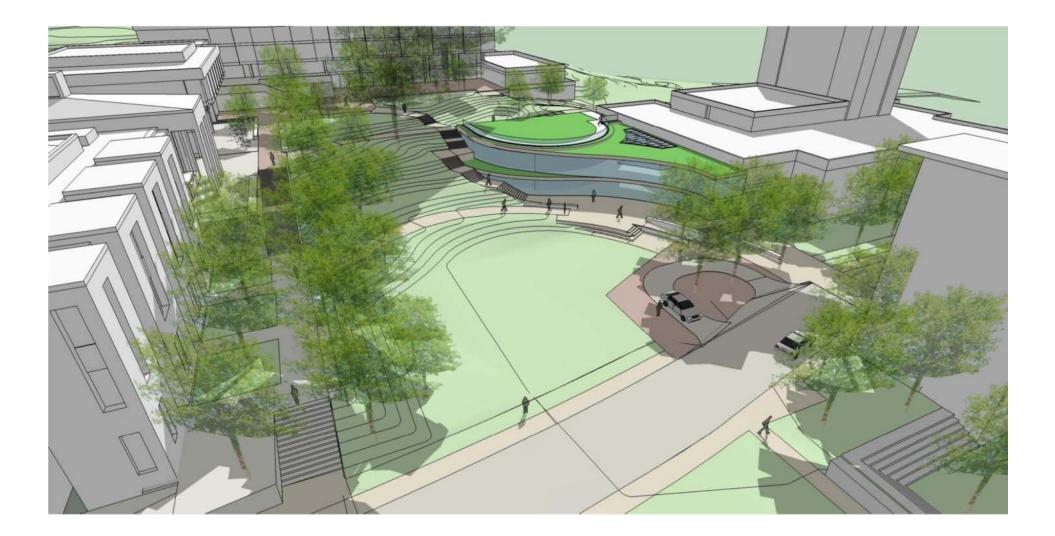
Current Development: Rehearsal Hall



Current Development: Rehearsal Hall



Current Development: Thrust Theatre Site



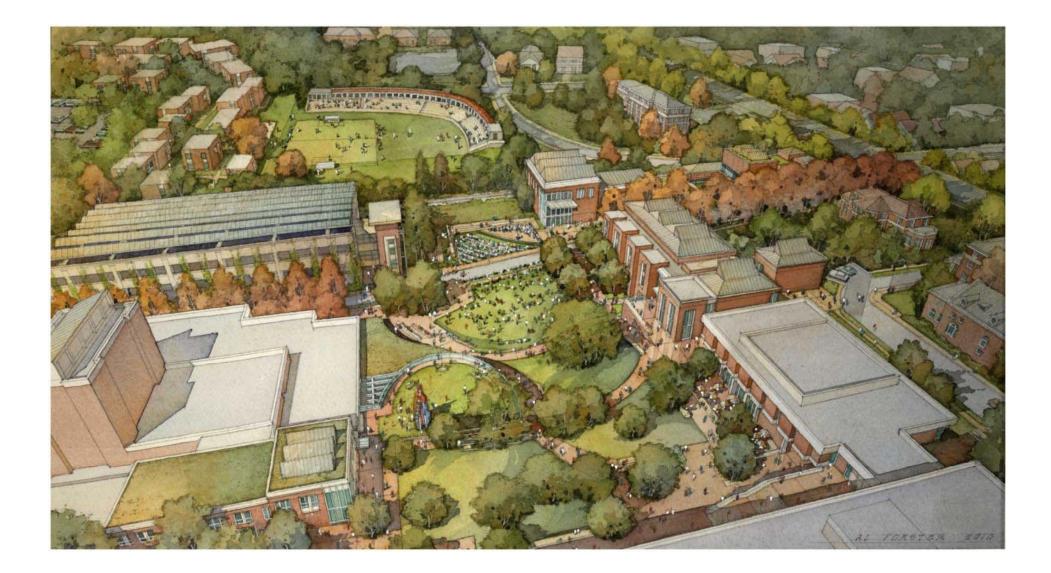
Current Development: Thrust Theatre and Arts Commons



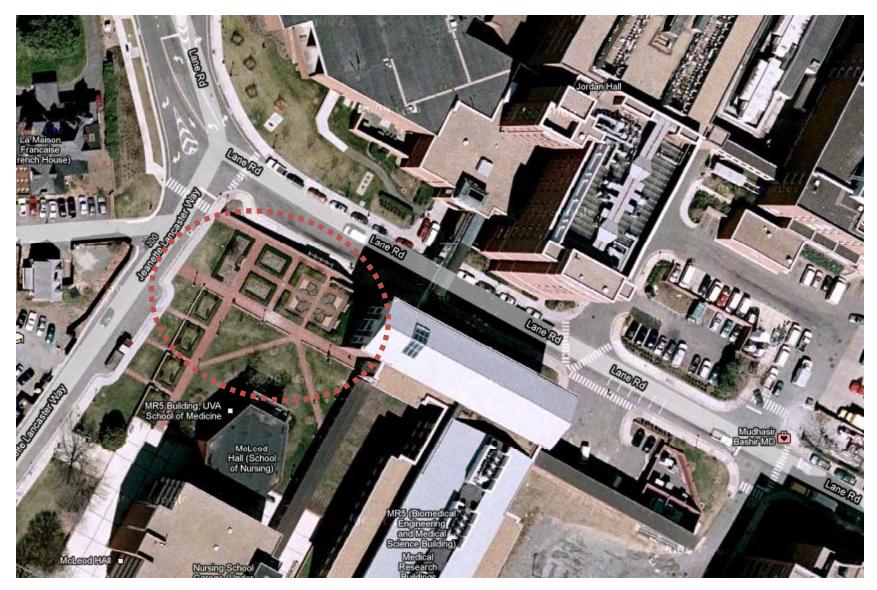
Current Development: Thrust Theatre



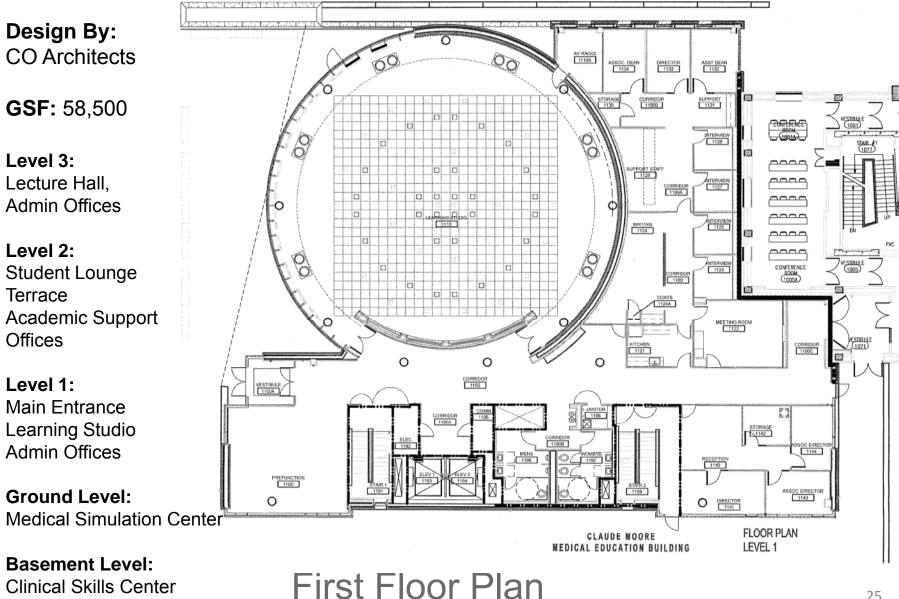
Current Development: Thrust Theatre



Casteen Arts Grounds - 2010



Building Site

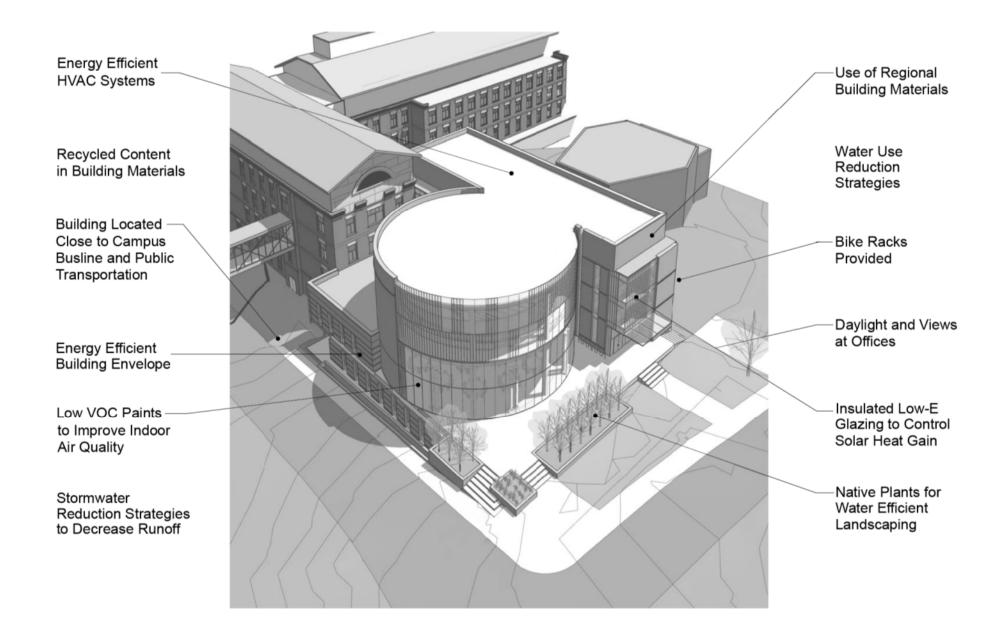




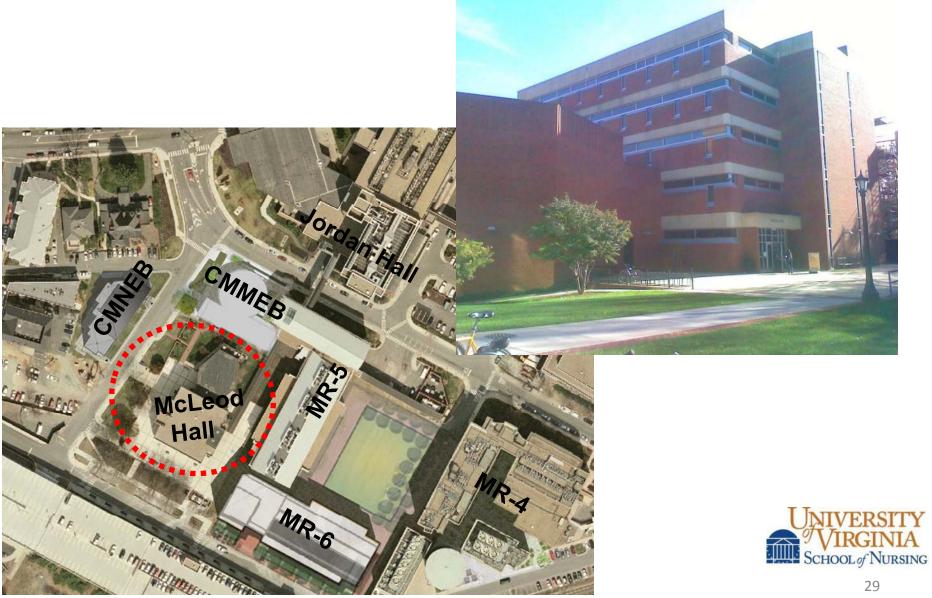
Front Entrance



Learning Studio



McLeod Hall Renovation



Overview of McLeod Hall Renovation Project

\$14.8 million Board of Visitors authorization\$7.5 million funding in hand

Phase 1

- \$6.8 million total cost
- 1st, 4th, 5th floors
- Commenced August 2009
- 1st floor completed August 2010
- 4th floor in progress, completion date January 2011
- 5th floor completion date August 2011

Phase 2

- \$8.0 million total cost
- 2nd, 3rd floors
- Commencement date dependent on funding



McLeod Hall – 1st Floor Renovations Complete



McLeod Hall – 4th Floor Renovations in Progress

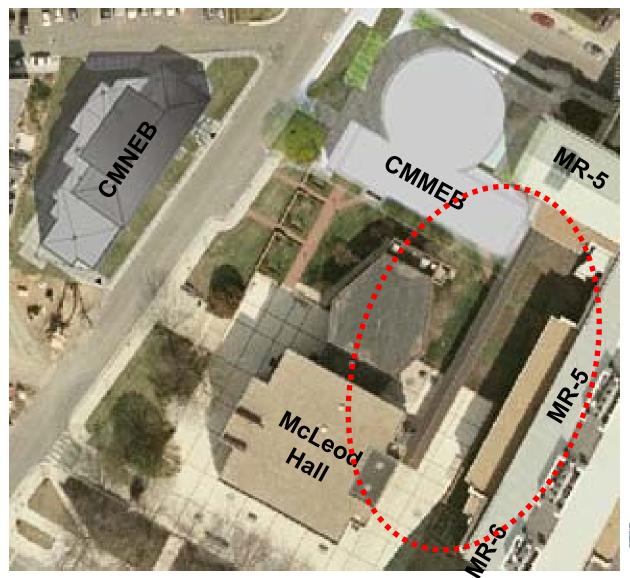








School of Nursing Grounds Improvement Project





School of Nursing and School of Medicine Grounds Improvement Project



Rear Exterior of McLeod Hall GIF funding \$35,000 Enhancements to improve space utilization, upgrade furnishings, plantings and a green roof

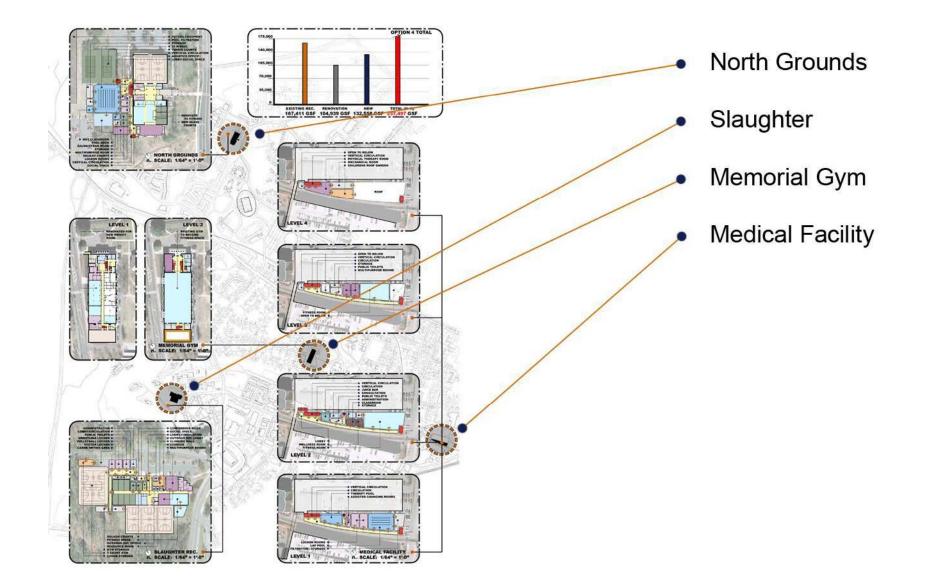


McLeod Hall Sustainability Initiatives

- 1. Pursuing LEED-CI certification
- 2. Low VOC (Volatile Organic Compound) materials used throughout the project
- 3. Recycled content for flooring, wood panels, sheet rock, metal, steel
- 4. Recycled demolition debris on materials from project
- 5. Motion sensor lights throughout for energy conservation
- 6. Natural light throughout the building to reduce use of artificial lights
- 7. Automatic water sensors for restroom sinks
- 8. Waterless urinals in men's restrooms



Recreation Improvements:Overall Grounds Plan



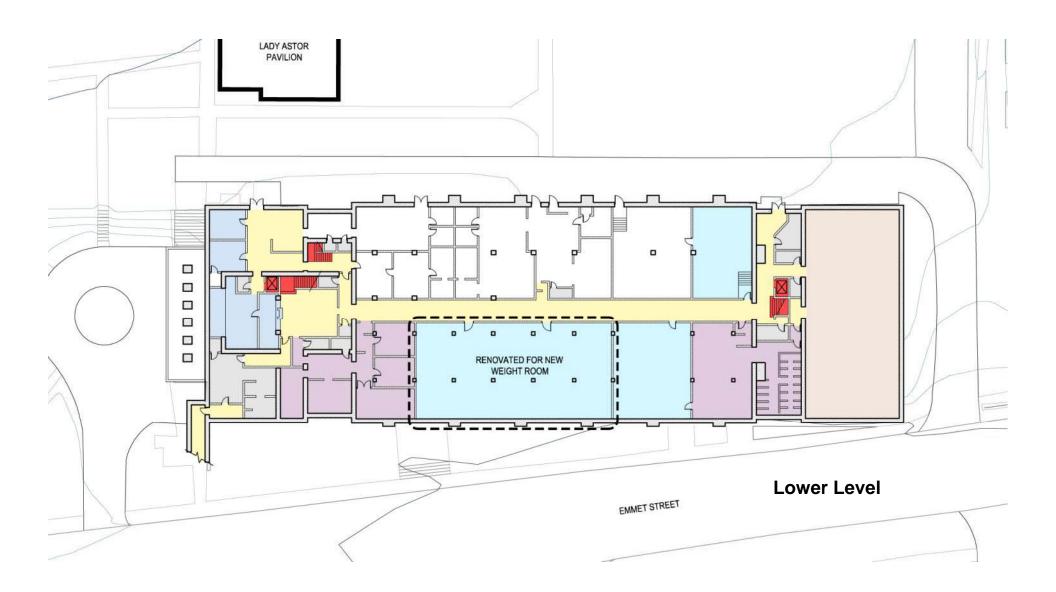
Selected Option

- **North Grounds Recreation Center** add new aquatic facility, multipurpose room and squash courts, renovate existing racquetball courts, 2 tennis courts
- Slaughter Recreation Center add new 2 court multipurpose athletic court space, increase fitness space, renovate existing racquetball and squash court space and relocate outdoor recreation programs to this location
- **Memorial Gymnasium** repurpose existing gymnasium into a new fitness, strength and conditioning space
- Aquatics and Fitness Center no changes
- University Hospital Facility create new facility

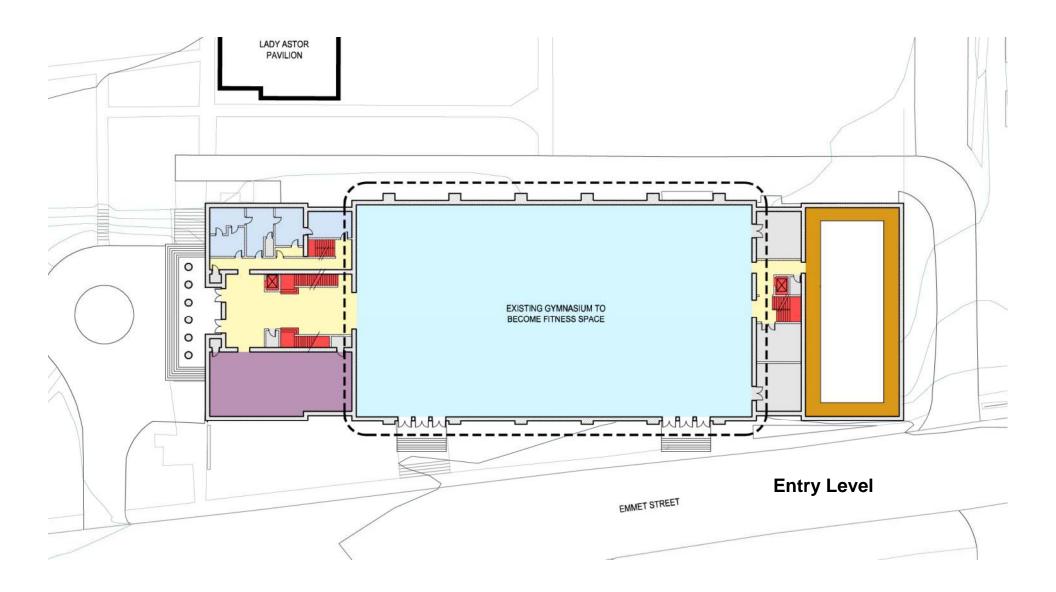
Summary of Demand and Gaps

- Weight & Fitness: Unmet demand for weight & fitness proximate to reliable parking
- Aquatics: Confirmed conflict of demand for aquatics during intercollegiate swimming & diving time slot
- **Multi-Purpose:** Demand for multipurpose rooms within large, full service centers
- **Gym:** Demand for gymnasia driven by intramurals and club sport teams programming and scheduling
- **Racquetball:** Racquetball demand aligns with current courts
- **Squash:** Squash demand hindered by existing dimensions

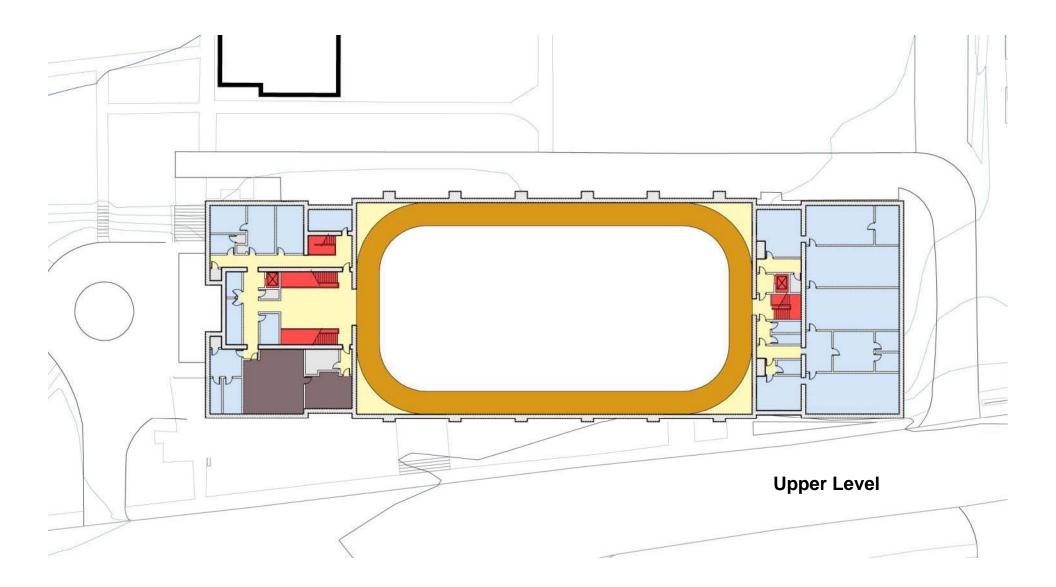
Memorial Gym Floor Plans



Memorial Gym Floor Plans



Memorial Gym Floor Plans



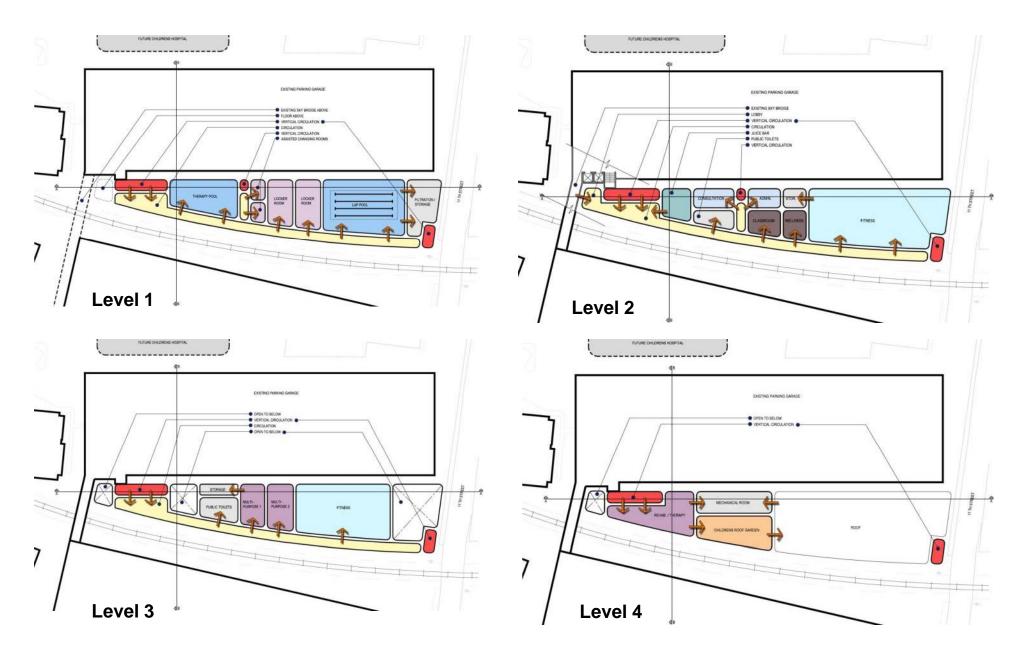
Repurposing Gymnasium Space into Fitness Area







Medical Facility Floor Plans



Proposed Timeline

Planning and Design

Construction

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Planning Study										
North Grounds Renov/Add										
Medical Center										
Slaughter Renov/Add										
Memorial Gym Renov										

Business Operations Capital Projects Newcomb Hall Renovation and Expansion



Current:

- •Last renovated 1998
- •Board dining 900 seats
- Retail space 300 seats
- Convenience store
- Catering

Expansion & Renovation:

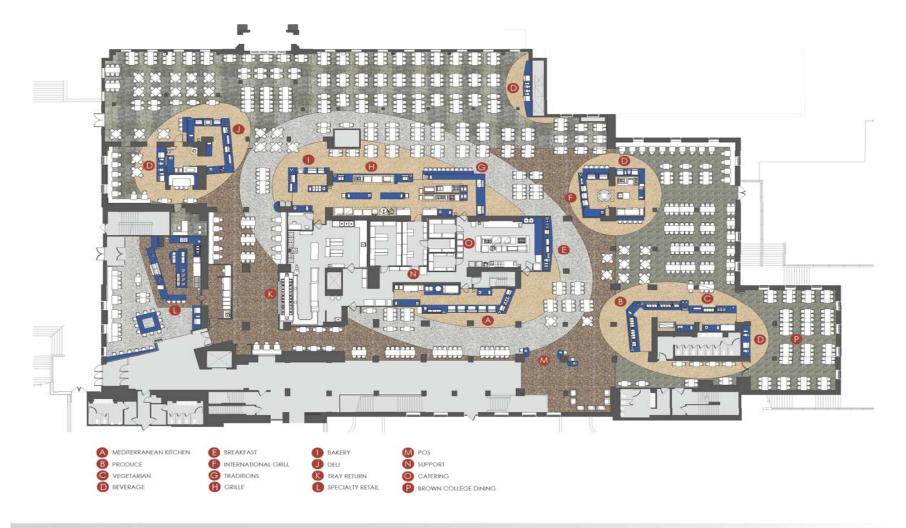
Completion in fall 2012
Board dining – 1200 seats
Retail restaurant – 30 seats plus outdoor seating
Retail space – 450 seats
Convenience store
Catering



Newcomb Hall Renovation and Expansion



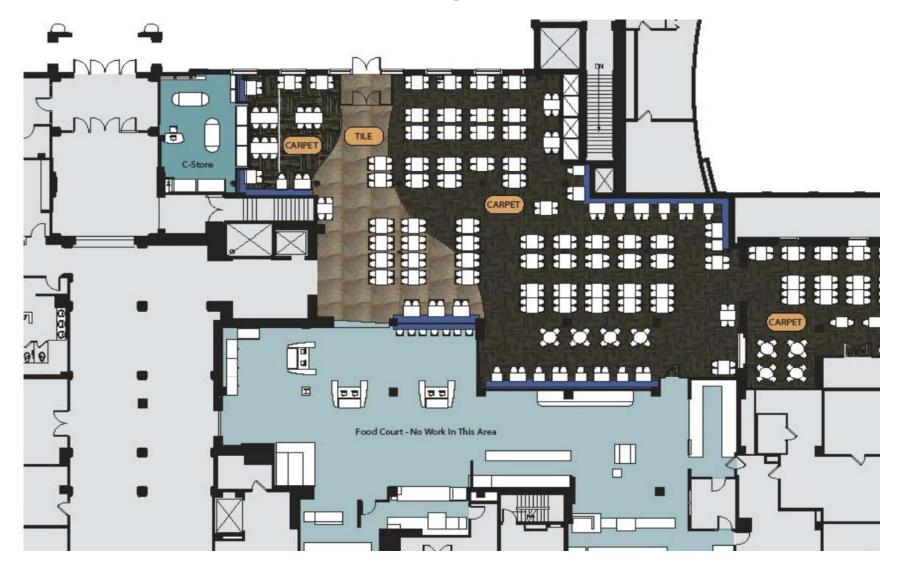
Newcomb Hall Renovation and Expansion Board Dining, 2nd Floor







Newcomb Hall Renovation and Expansion PAV XI Dining, 1st Floor



Business Operations Capital Projects Bookstore Expansion



Progress of Construction

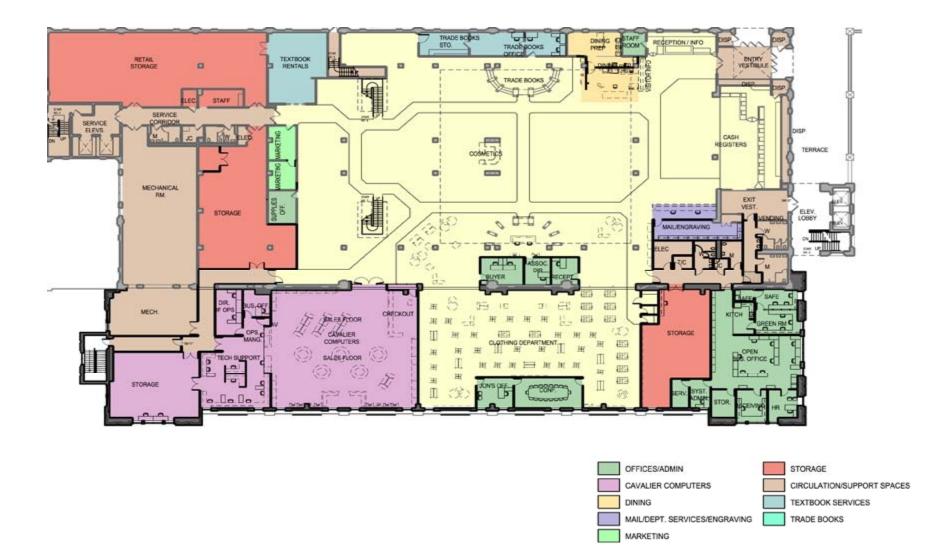
Estimated completion Fall 2011

Adds 16,200 sq. ft.

Total of 59,200 sq. ft. after completion



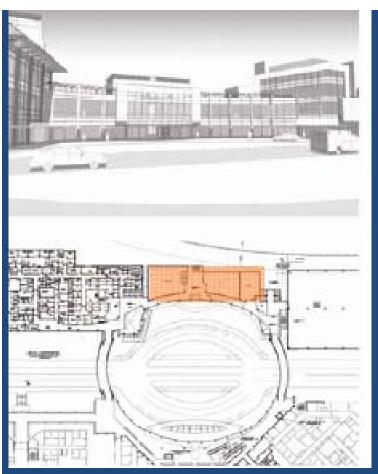
Bookstore Expansion Floor Plan



SALES FLOOR



HSAP Redevelopment Opportunities

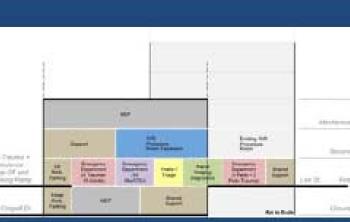




Size: 30,000 gsf – 2 floors above with partial basement Program: Multi-purpose education space, pharmacy, 150-seat auditorium, pre-function space, green roof garden and basement for mechanical and shell, potential outpatient imaging Construction Cost: Approx. \$19m

Educational Resources Center





Option 3 Phase 1 – One level ED 55 Total beds

- 30 New Adult rooms
- 4 New Trauma rooms
- 21 beds remaining in existing ED space
- 60,000 of visits



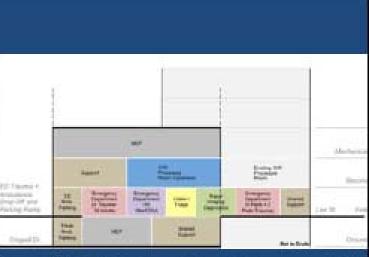


Option 3 Phase 2 – One level ED 60 Total beds

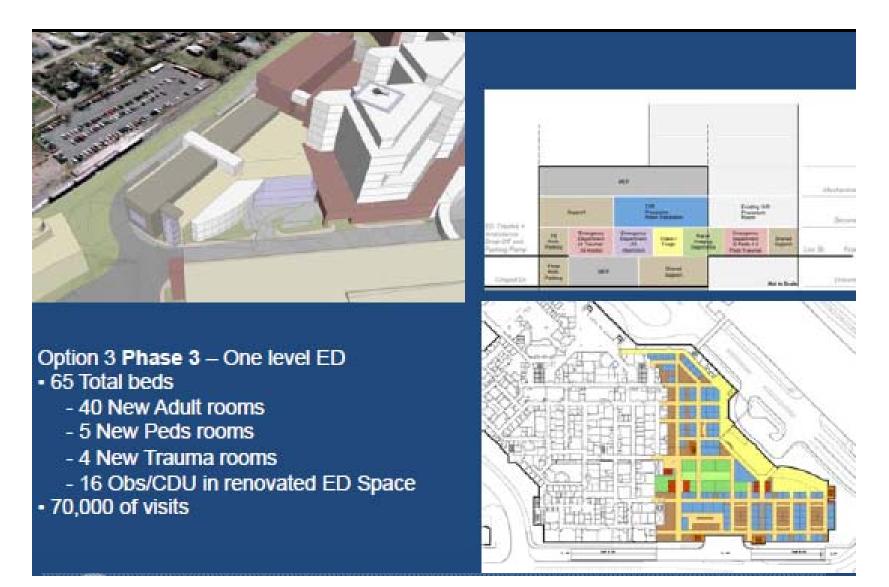
- 30 New Adult rooms
- 4 New Trauma rooms
- 10 Adult/Swing & Peds rooms in renovated ED Space
- 16 Obs/CDU in renovated ED

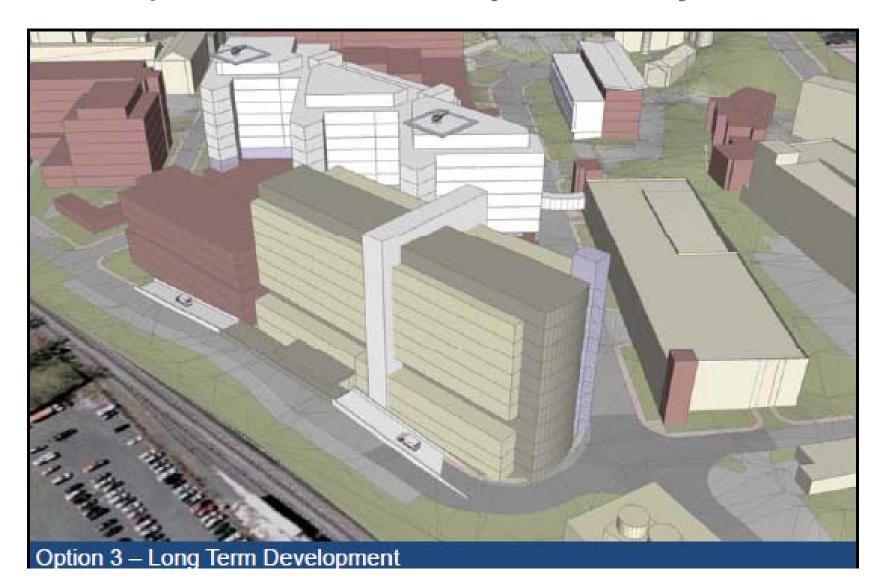
Space

• 65,000 of visits









University Library

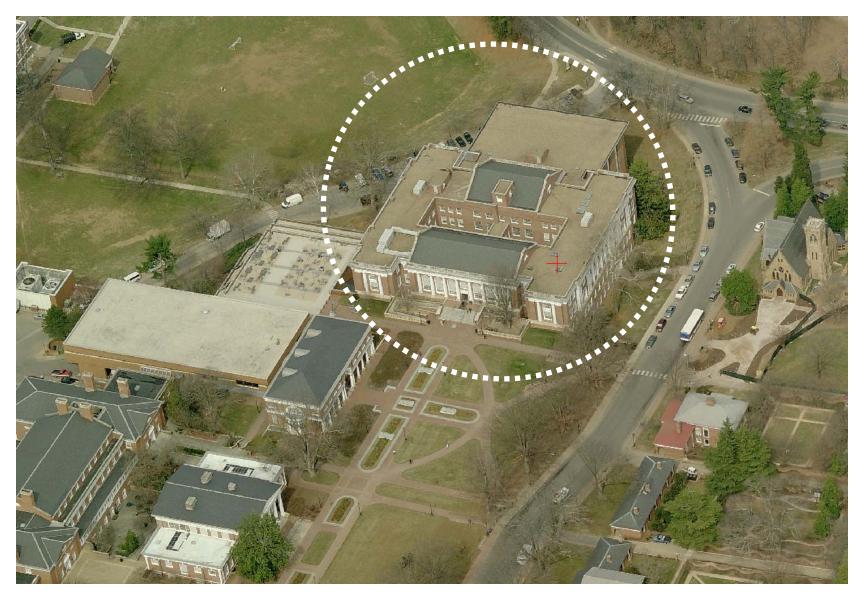
1. Alderman Library Systems, Life Safety, and Accessibility Renewal and Upgrades

 Fiske Kimball Fine Arts Library Systems, Life Safety, and Accessibility Renewal and High-Density Shelving Addition

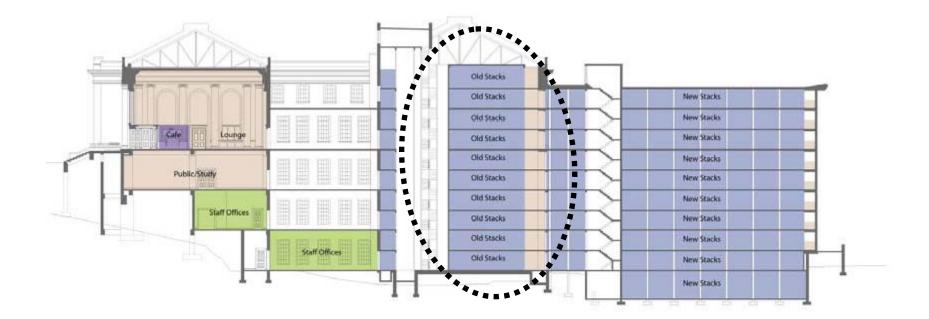
Summary of Proposed Changes

THE UNIVERSITY OF VIRGINIA LIBRARY





Proposed Building Site



Conceptual Site Plan

The Need:

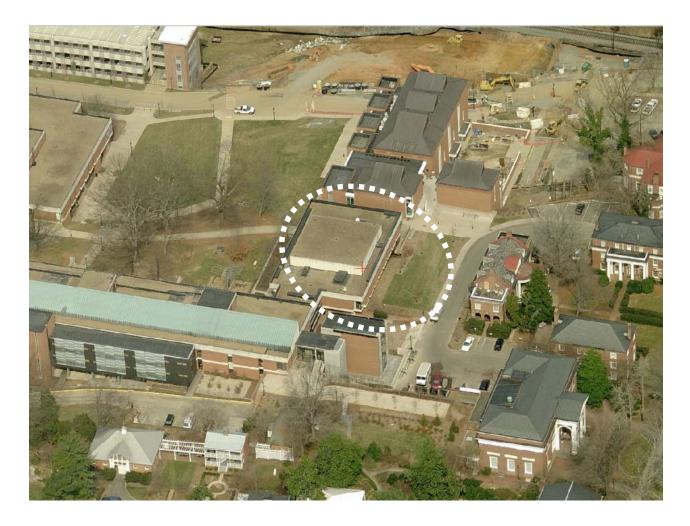
- 1. 1938 WPA building hosting > 2,000 students daily violates fire, safety, egress, and accessibility codes
- 2. No comprehensive overhaul ever done—dated systems are inefficient, unsafe, and difficult to distribute, service and control

The Project:

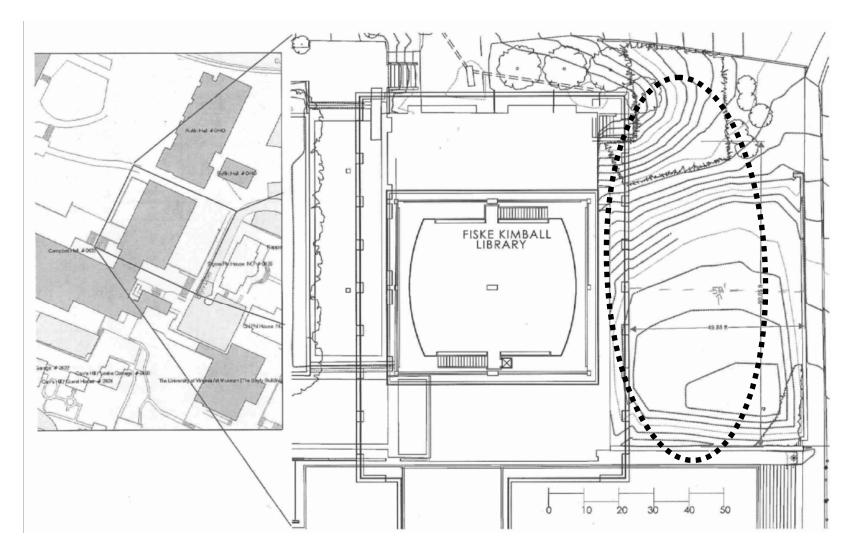
- 1. Renew all systems and remove original stacks that are fire hazards and cannot be brought up to code
- 2. Replace 10 "old stack" floors with a compact shelving system plus two floors of student and faculty study spaces and staff offices
- 3. No change in exterior footprint

Project Program





Proposed Building Site



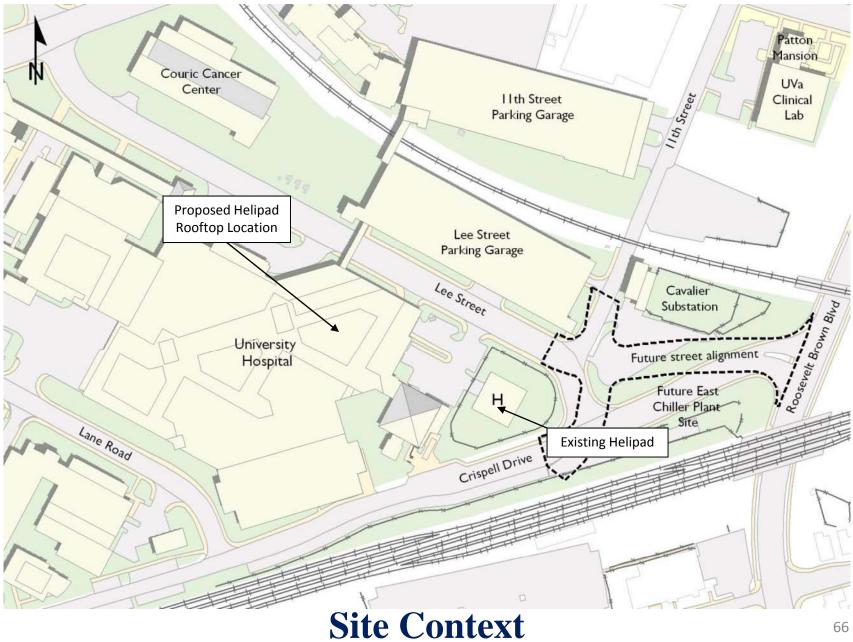
Proposed Building Site

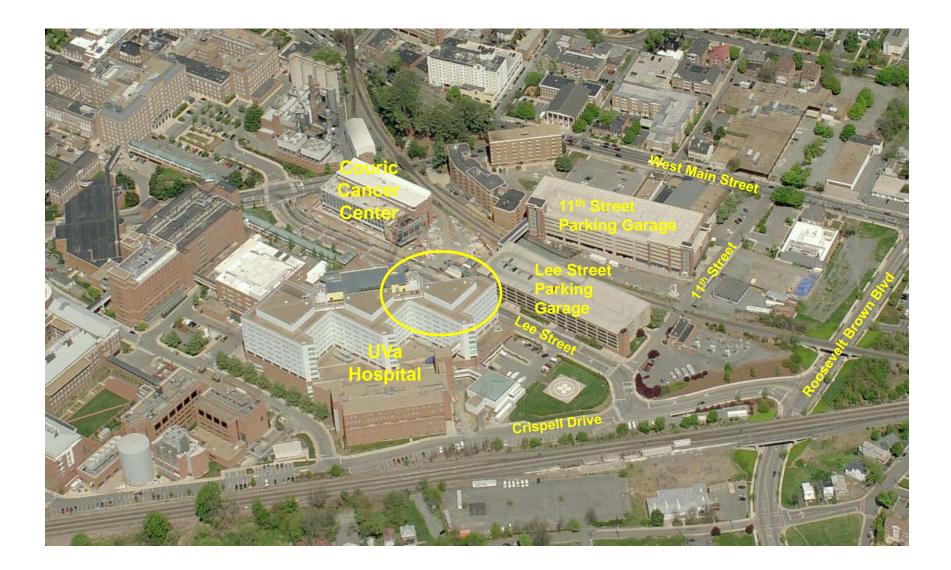
The Need:

- 1969 building serving > 80,000 visitors per year fails to meet accessibility, safety, and energy efficiency standards, and has inadequate study and collections space
- 2. Print materials in high demand—collections grow at the expense of study space—shelves completely full in 2004

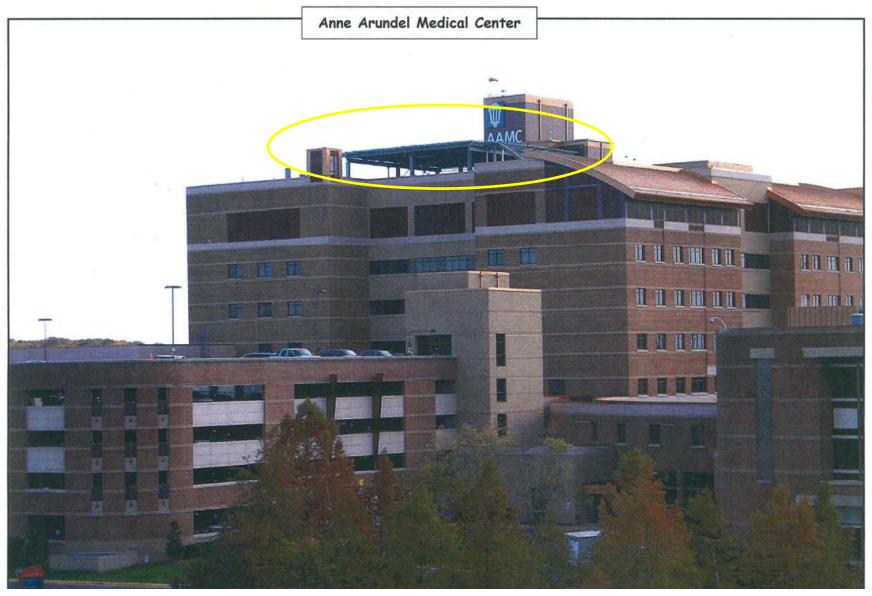
The Project:

- 1. Replace major systems (e.g., plumbing, HVAC, electrical) and asbestos remediation
- 2. Build below-ground addition under "green side" of building, with compact shelving and appropriate egress; refurbish current space to increase seating capacity
- 3. No visible exterior change in footprint

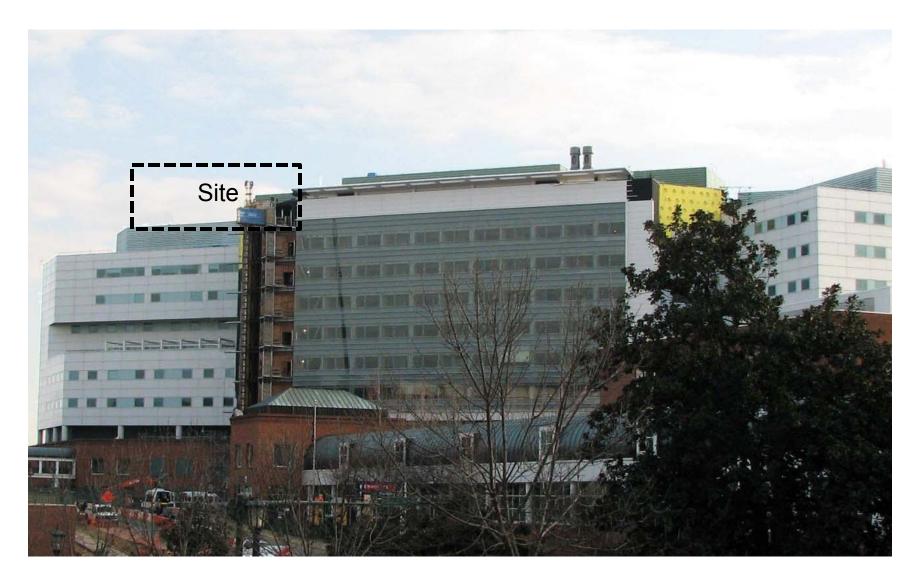




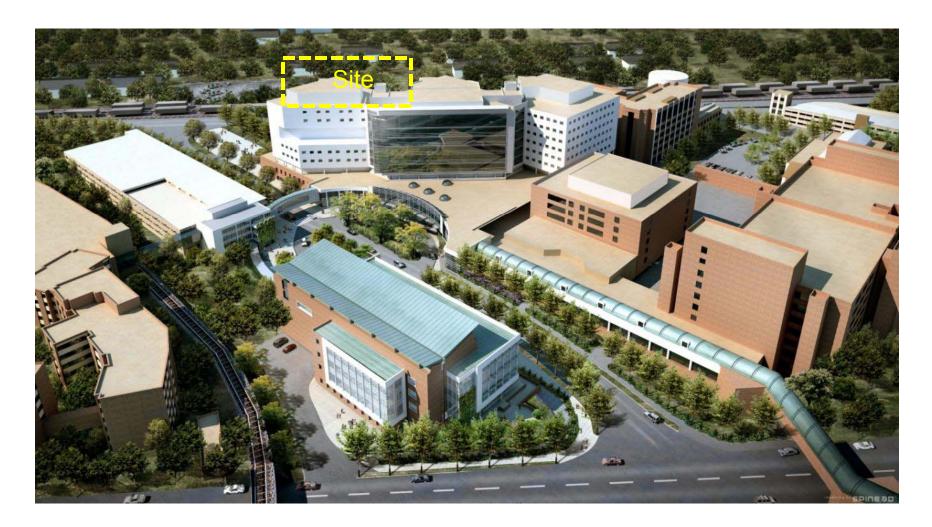
Aerial View of Medical Center



Example of Similar Helipad Facility (Annapolis, MD)



Current View of Hospital



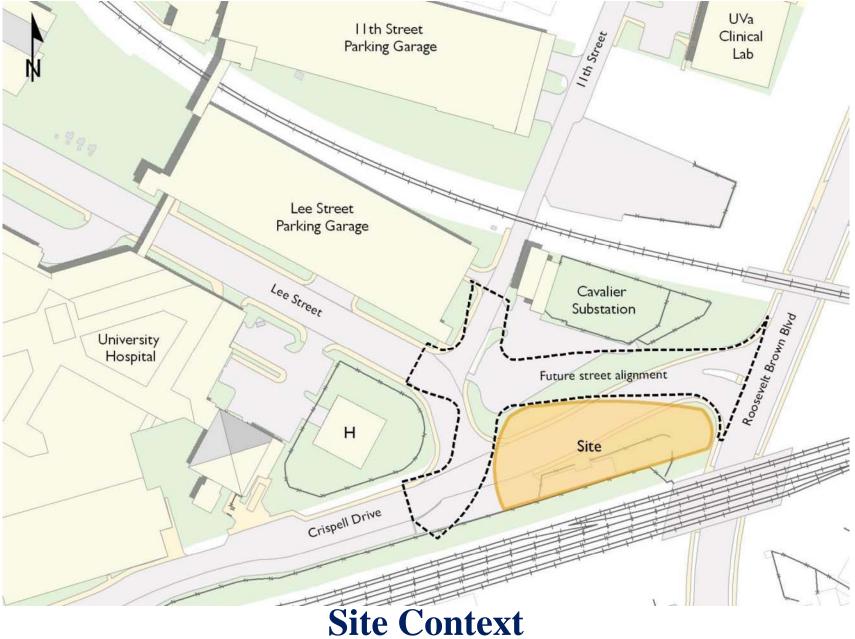
Medical Center Perspective with Site Indicated

East Chiller Plant



Aerial View of Site

East Chiller Plant





South Chiller Plant (2008)

East Chiller Plant and Lee Street Realignment



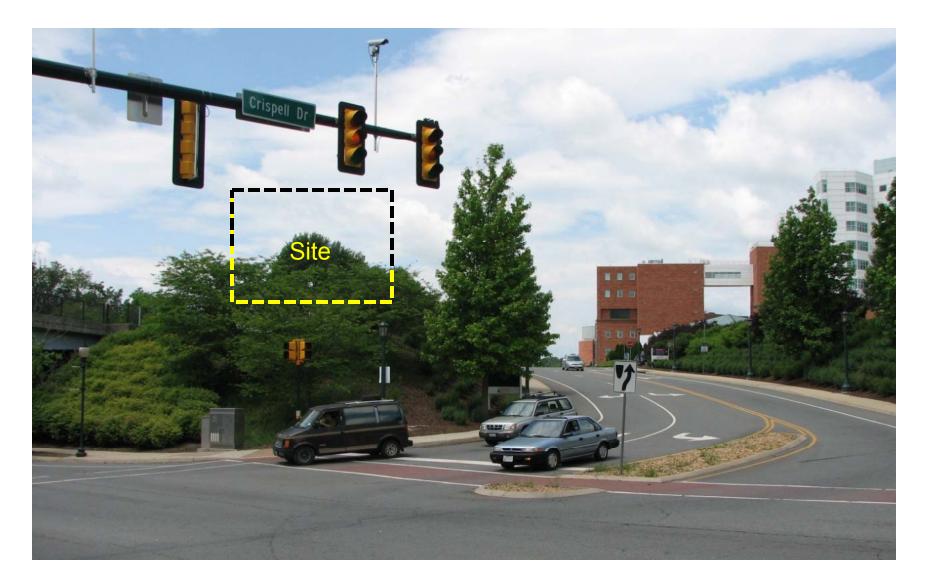
View of the Site from the Lee Street Garage



Medical Center Perspective



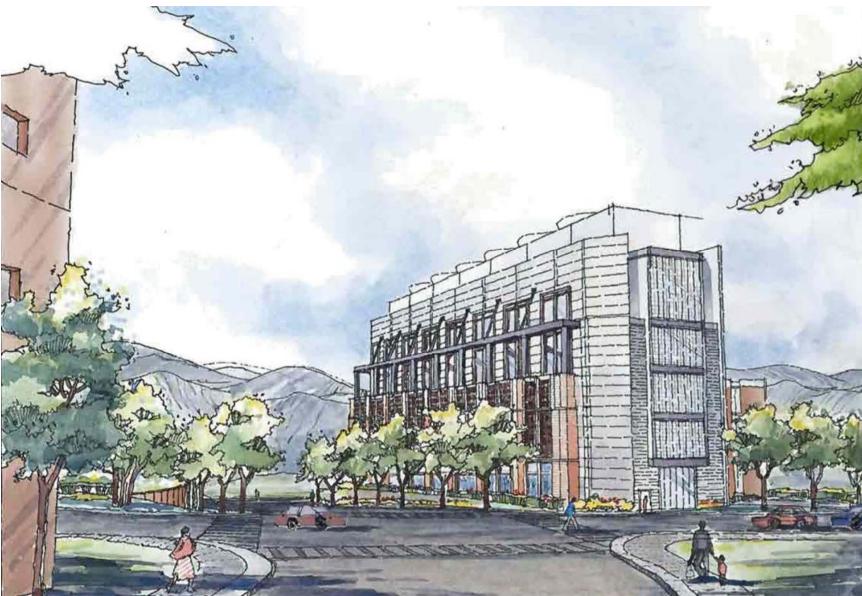
East Chiller Plan Site Plan



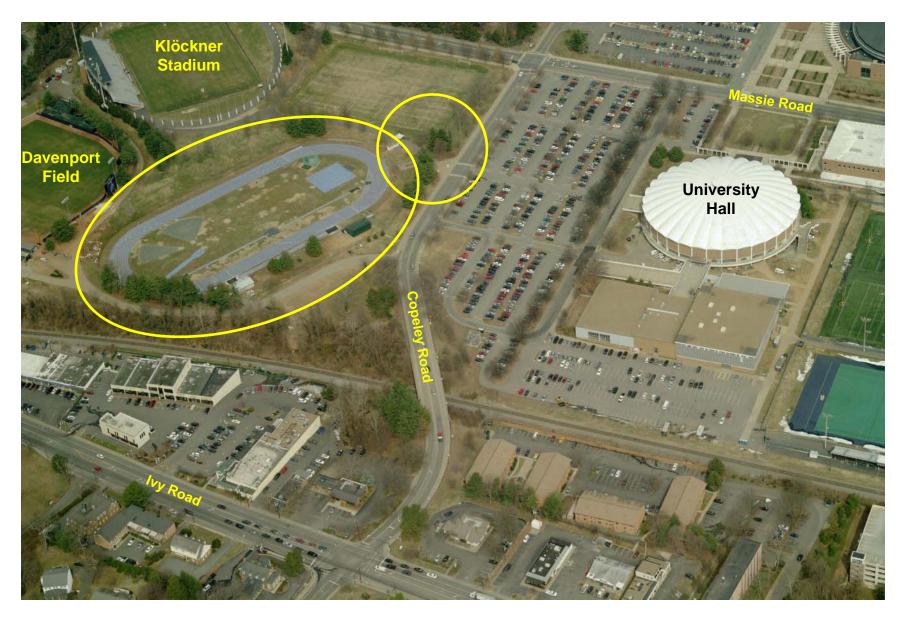
Site from Roosevelt Brown Boulevard



Similar View with East Chiller Plant Roosevelt Brown Boulevard and Lee Street



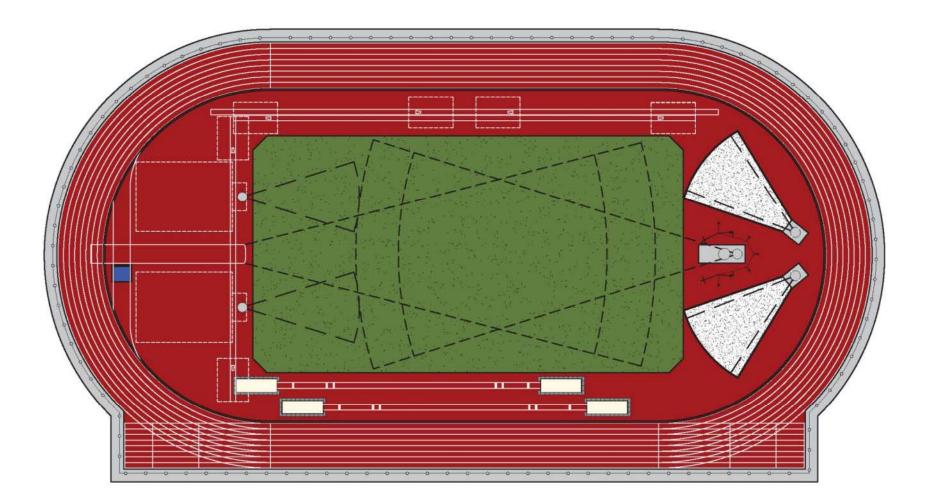
Lee Street and Crispell Drive



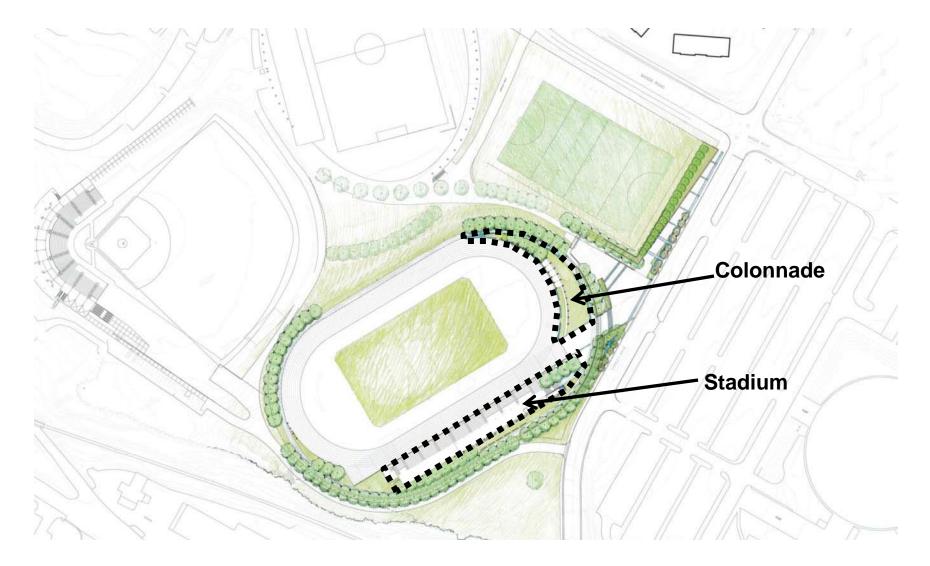
Aerial View of Site



Conceptual Area Plan – Phase 1



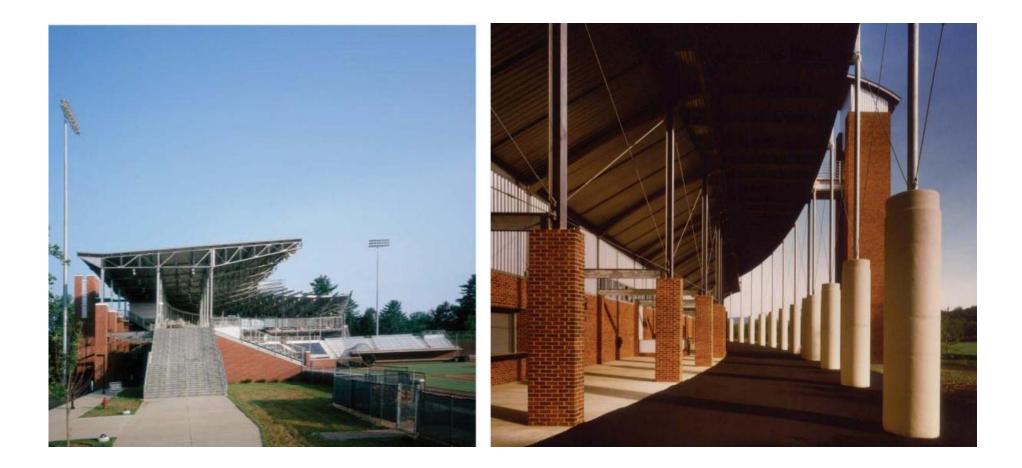
Track Layout – Phase 1



Conceptual Area Plan – Phase 2



Klöckner and Davenport Stadiums



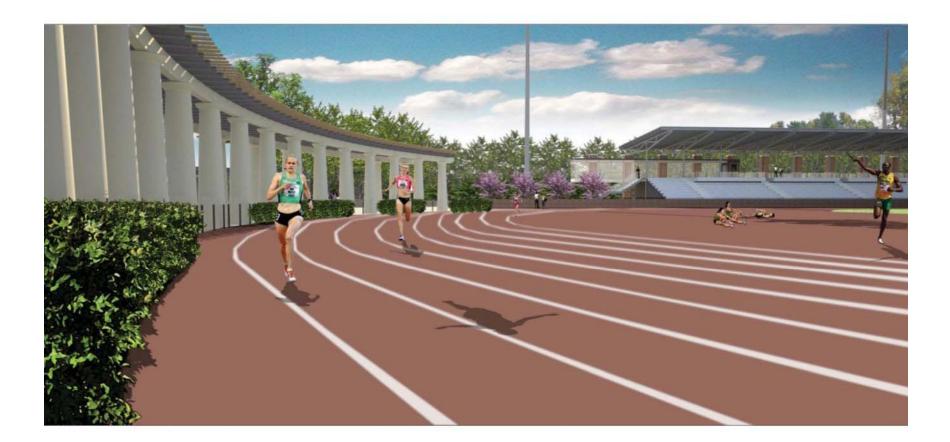
Davenport Stadium (2002) – Klöckner Stadium (1992)



Scott Stadium Entry and Colonnade (Renovation 1997 - 2000) 86



Olympic Sports Entry Plaza



Track and Field Stadium and Colonnade