

University of Virginia Environmental Footprint Reduction Plan Phase 1 - Greenhouse Gas

Environmental Footprint Reduction Plan



Environmental Footprint Reduction Plan Key Objectives

- Demonstrate continued University leadership in sustainability and environmental impact reductions
- Define a realistic goal for significant reductions in our institution's greenhouse gas emissions
- Detail specific strategies by which to achieve this goal

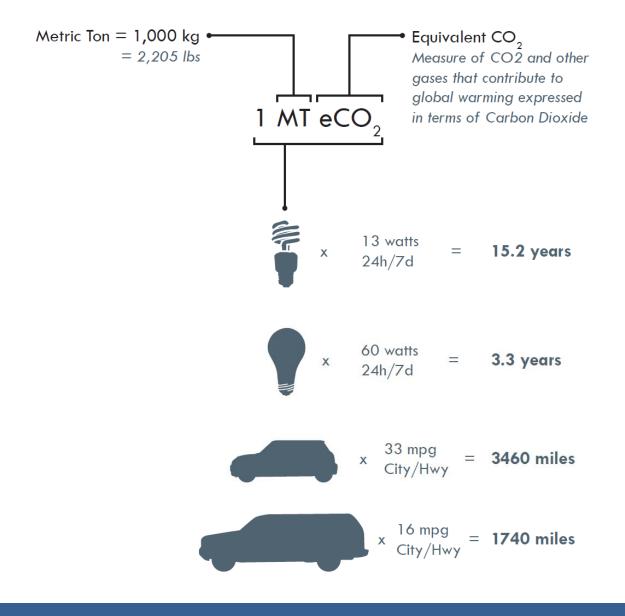
Environmental Footprint Reduction Plan





Environmental Footprint Reduction Plan





Metric Ton eCO₂





Scope 1 Emissions

Direct Emissions generated by University-owned equipment and activities. Includes: heating plants, fleet, University Transit Service, jet, fertilizer application, refrigerants



Scope 2 Emissions Emissions generated through the production of electricity purchased by the University.



Scope 3 Emissions (Partially Known) Emissions generated by sources related to, but not controlled by, the University. Includes: employee

commuting, solid waste, wastewater, etc.

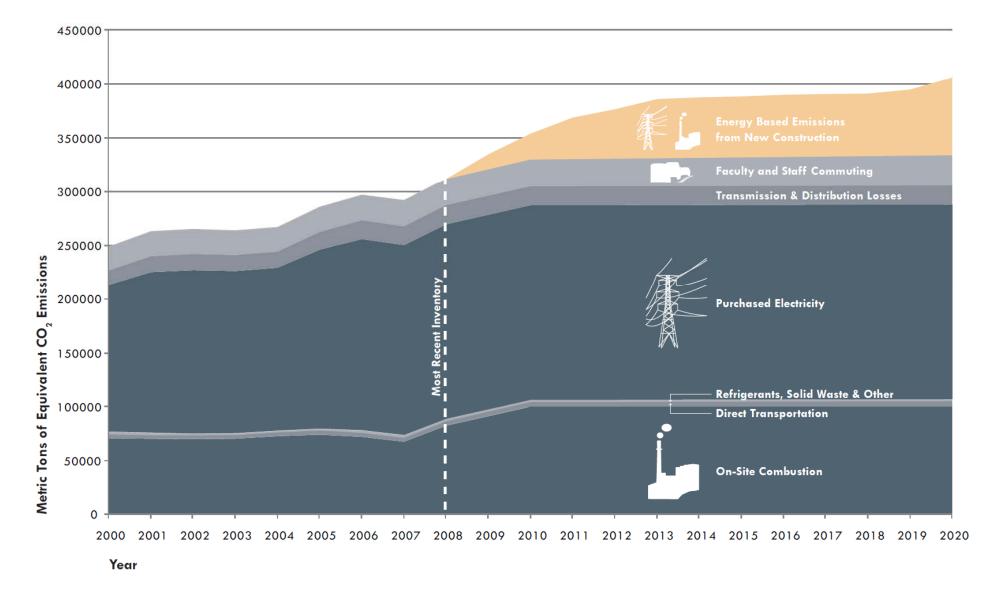
Unknown Scope 3 Emissions



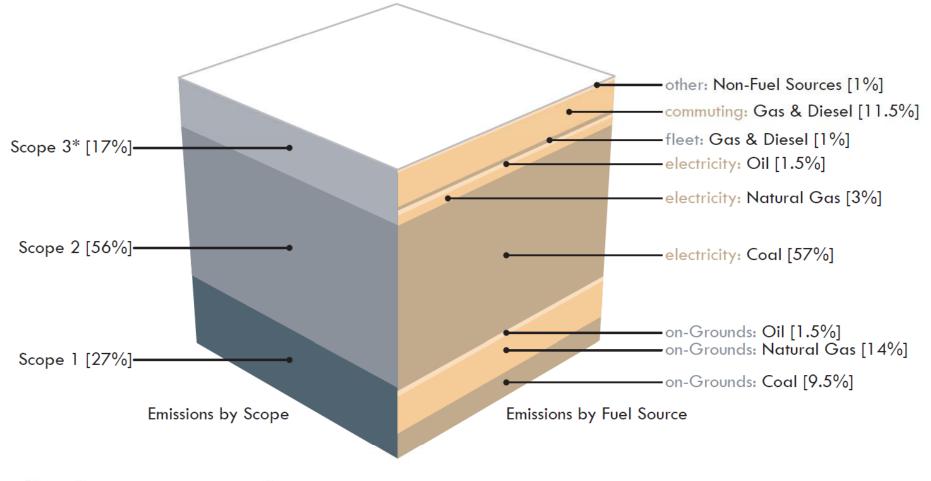
Data not yet available for: University-sponsored air travel, procured goods and services, construction activities, etc.

Emissions Scopes









*Scope 3 emissions inventory not complete





Minimize and Mitigate Emissions Growth from New Construction



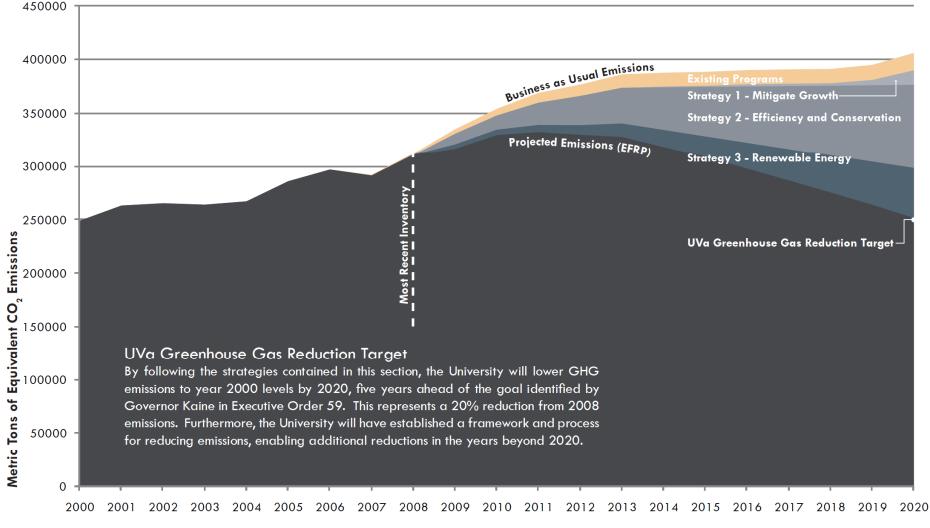
Catalyze Efficiency and Conservation Efforts



Increase Renewable Energy Generation and Use

Reduction Strategies

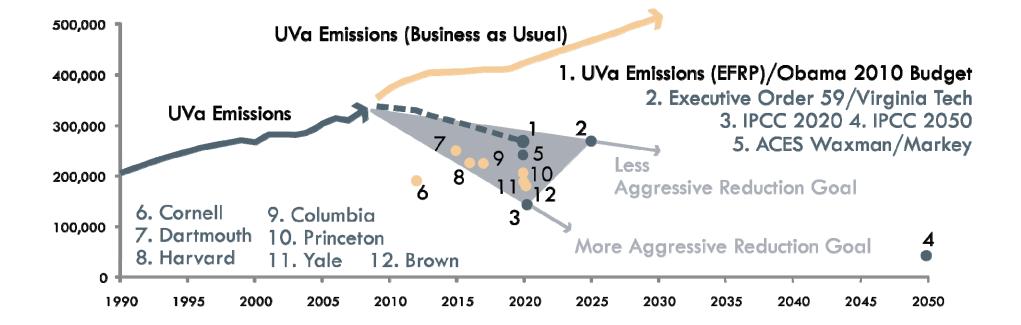




Year

GHG Reduction Target





GHG Emissions Targets







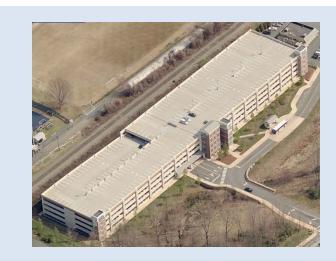


GHG Reduction for Alderman Road V	649 MTeCO₂ (874 MTeCO ₂)
Total GHG Emissions from Housing	23,563 MTeCO ₂
Percentage Overall Reduction Needed	2.5% (3.7%)



Strategy 1 Example





Emmet/Ivy Garage

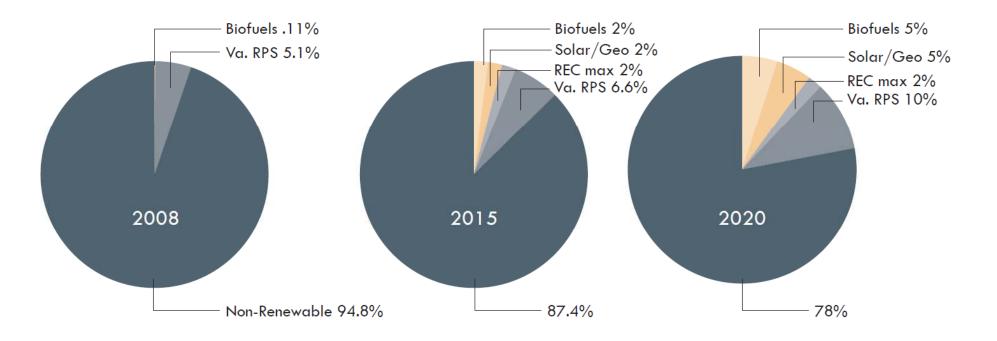
- CFL lighting retrofit and photocell programming
- Less than 2 year payback

-336.8 MTeCO₂

Strategy 2 Example



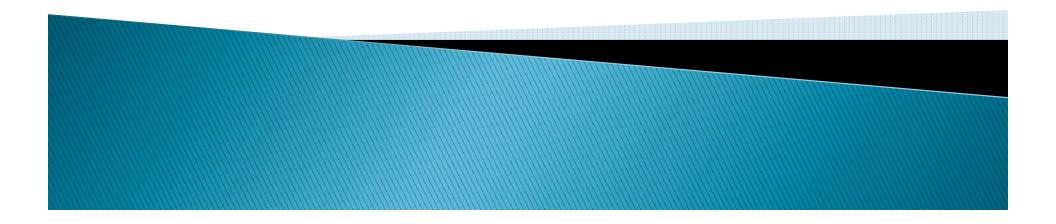
Renewable Energy Targets



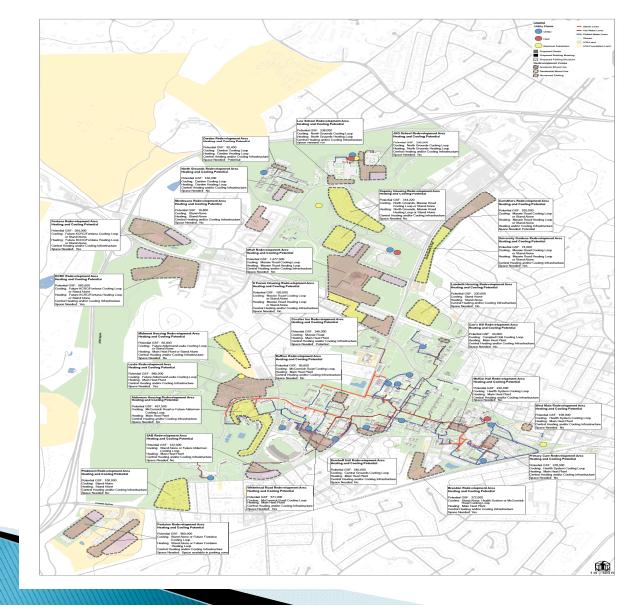


UVa Energy & Utilities

Master Planning Council November 18, 2009



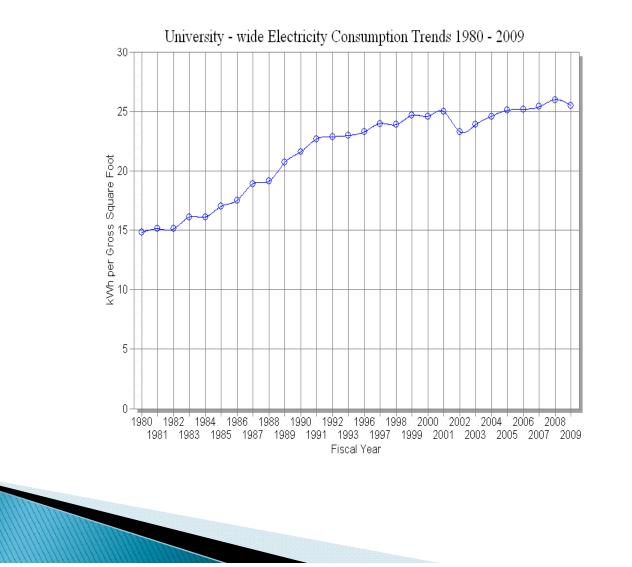
Redevelopment Potential



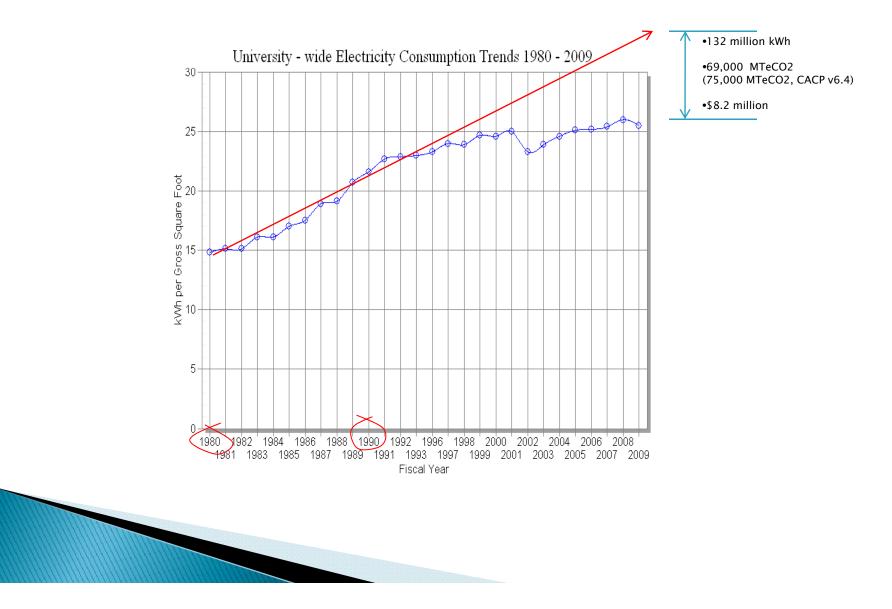
Capital Program

Priority	Project	Average	High	Bien
1	North Chiller Plant Chillers Replacement	\$53,750,000	\$57,340,000	2010-2012
2	North Grounds Boilers & Chillers Replacement	\$19,000,000	\$22,000,000	2010-2012
3	Alderman and Clemons Chillers Replacement	<u>\$12,000,000</u>	<u>\$14,000,000</u>	2010-2012
		\$84,750,000	\$93,340,000	
	Newcomb Road Chiller #1 Replacement	\$9,000,000	\$10,000,000	2016-2018
	Steam Tunnel Repairs	\$20,000,000	\$23,000,000	2012-2014
	Combined Heat and Power	\$120,000,000	\$200,000,000	2014-2016

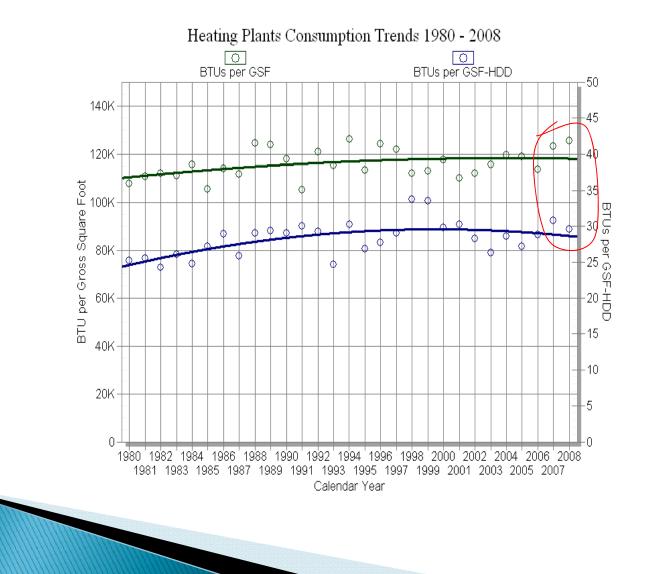
Energy Consumption Trends



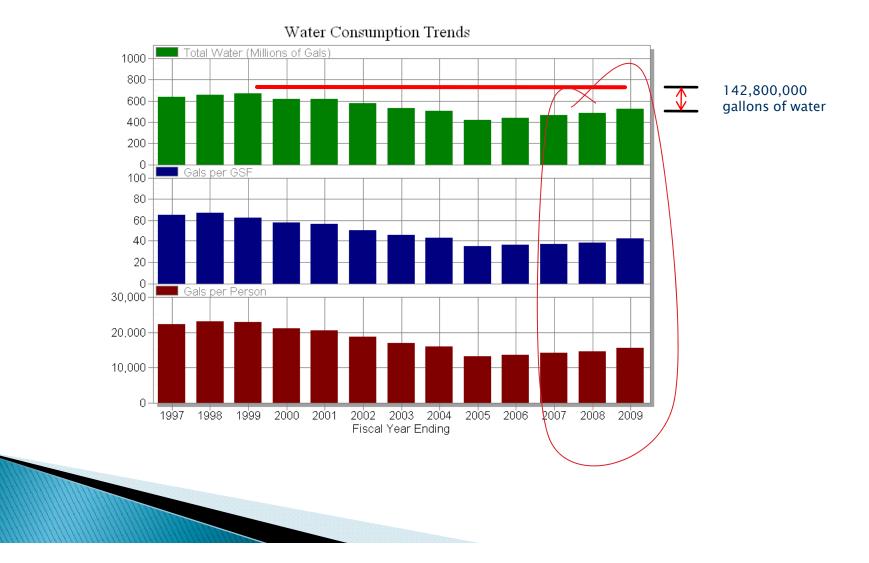
Energy Consumption Trends



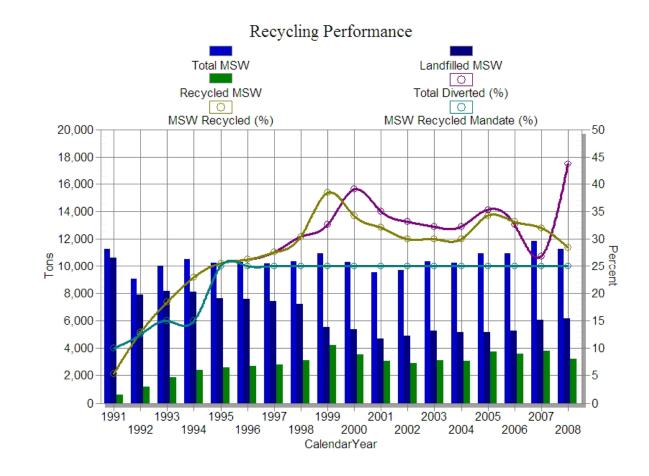
Energy Consumption Trends



Water Consumption Trend



Trash & Recycling Trend



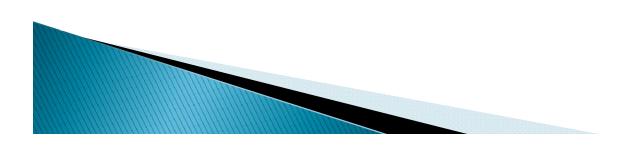
Conservation Accomplishments

- Centralized Approach
 - Cooling
 - Heating
 - Electric Demand
- Energy Management Systems / Controls
- Lighting

Insulation, Steam Traps, Weather Stripping....

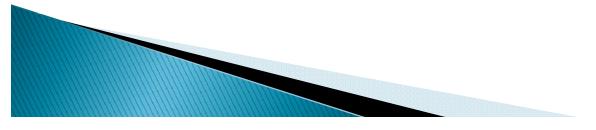
Conservation Accomplishments

- Energy Projects (FY09 Alone)
 - \$1.1 million cost avoidance
 - 1500 MTeCO2
- MR4 Delta Force Retro-Commissioning
 - Spent = \$434,000 [\$346,000 (DM) + \$88,000 (Energy)]
 - Avoided Cost = \$408,000
 - Simple Payback = 1.06
 - 1281 MTeCO2



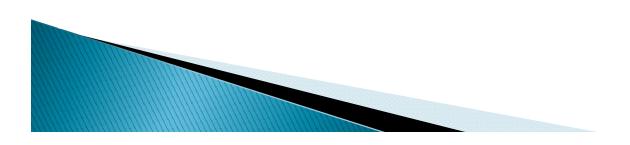
Looking Forward

- Delta Force
 - Jordan Hall Addition
 - Chemistry Building and Addition
 - Multistory Building
 - +14 million GSF of "opportunity"
- Many Conservation Initiatives:
 - Lighting Retrofits, Scheduling & Setbacks, Controls, Insulation, Leaks.....
- Communication:
 - Sustainability Kiosk, Student Staff & Conservation Advocates, Building Sustainability Coordinators, Events...



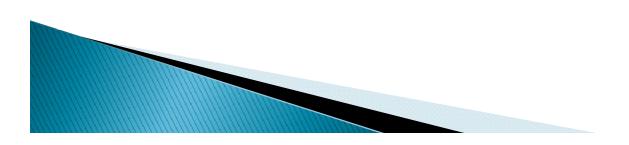
Looking Forward

- Smart Grid DOE Grant Proposal
 - UMD, Johns Hopkins, Howard, Georgetown, GMU, JMU, UFL, and UVa
 - DVP, BG&E, Pepco
 - Research, Measurement, Demonstration
- Biomass Energy DMME Grant Proposal
 - Use up to 20% wood pellets



Environmental Footprint

- Redevelopment / Growth
- Conservation
- Renewable Energy, RECs, Carbon Offets, Premium (Green) Power Puchasing



Renewable Energy

- Biomass
- Photovoltaic (PV) Electricity
- Solar Thermal
- Geothermal
 - Electric Generation
 - Heating & Cooling
- Wind
- Other Bio-Energy



Carbon Footprint by Energy Source

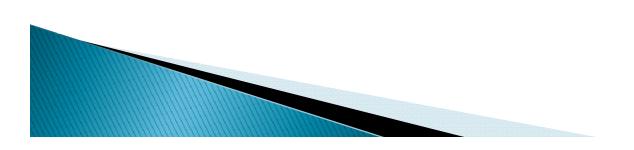
Energy Type	MTeCO2/Unit	Unit
Natural Gas	0.052908	MMBtu
Distillate Oil	0.727996	MMBtu
Coal	1.926778	Ton
Electricity	0.000569	kWh



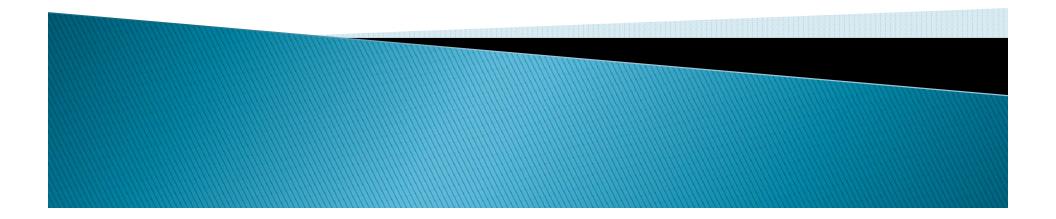
Carbon Footprint by Energy Type

	MTeCO2 per MMBTU	
Chilled Water	0.049758989	Calc
Steam	0.061527856	Calc
Electricity	0.166668862	CACP, V6.4
		CACP + HV
Coal	0.077077100	Calc
Natural Gas	0.052908294	CACP
Distillate Oil	0.072799623	CACP

Compared to N. Gas	
Natural Gas	Base
Distillate Oil	38%
Coal	46%
Electricity	215%



If You Had \$1 Million, How Would You Spend It?



What Can You Buy For \$1 Million?

Туре	Example	Annual MeTCO2	Payback
Photovoltaic	150 kW - Area of Newcomb Roof	96	44 Years Compounded at 3%/Year
Conservation	MR4 Type Retro- Commissioning	2950	<2 Years
Re-lamp	270,000 lamps (T8 at 25 W v T8 at 28-32 W [10 hrs/day, 365 days]	2800	3 to 6 Years (3 Years for electricity only. Can likely get price discount on lamps.)
Coal to Natural Gas	Main Heat Plant (Need Gas Pipeline)	3340	Never has a payback AND you need to spend \$1million every year AND \$25 to \$30 million for pipeline.
1REC=1MWh	\$5 to \$50 / REC 20,000 to 200,000 MWh	11,400 to 114,000	Never has a payback AND you need to spend \$1 million every year.

CarbonFootprint Reduction Plan = Energy Reduction Plan

- Strategically Important
 - Greenhouse Gas Emissions / Carbon Footprint
 - Environmental Impact
 - Manage Cost
 - Manage Risk
 - Students, Faculty, Staff, Public

Capital Program

Priority	Project	Average	High	Bien
1	North Chiller Plant Chillers Replacement	\$53,750,000	\$57,340,000	2010-2012
2	North Grounds Boilers & Chillers Replacement	\$19,000,000	\$22,000,000	2010-2012
3	Alderman and Clemons Chillers Replacement	\$12,000,000	\$14,000,000	2010-2012
		\$84,750,000	\$93,340,000	
	Newcomb Road Chiller #1 Replacement	\$9,000,000	\$10,000,000	2016-2018
	Steam Tunnel Repairs Combined Heat and	\$20,000,000	\$23,000,000	2012-2014
	Power	\$120,000,000	\$200,000,000	2014-2016